Johnson City Transit System (JCT)

ID Number: 4054 www.jcmpo.org/transit.htm 137 West Market Street

Chief Executive Officer: Eldonna Janutolo,
Director
(423)434-6260

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Data Source: 2000 National Transit Database

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Johnson City, TN 37604 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,004,291 \$300.729 **Fare Revenues Earned** Operating Expense Directly Operated Johnson City, TN \$159.914 Capital Funding \$87,847 \$47,567 Purchased Transportation Square Miles 72 Annual Passenger Miles 855.157 73.483 Population 82.382 **Total Fare Revenues Earned** \$159.914 Annual Vehicle Revenue Miles 300.088 79.371 Population Ranking out of 405 UZAs 259 Annual Unlinked Trips 304.436 18.013 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 1,035 Annual Vehicle Revenue Hours Passenger Fares \$159.914 20.869 9.366 Local Funds 388,254 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 256.735 Vehicles Available for Maximum Service 14 Square Miles 33 Federal Assistance 361,148 Average Fleet Age in Years 8.6 6.1 Population 49.381 Other Funds 40.622 Vehicles Operated in Maximum Service 6 **Total Operating Funds Expended** \$1,206,673 Peak to Base Ratio 0.0 N/A Percent Spares 100% 17% Service Consumption Incidents 1 **Summary of Operating Expenses** Annual Passenger Miles 928,640 Patron Fatalities 0 Annual Unlinked Trips 322,449 Salaries, Wages and Benefits \$976,493 Materials and Supplies Average Weekday Unlinked Trips 1,096 207,194 **Performance Measures** Average Saturday Unlinked Trips 800 Purchased Transportation 0 Average Sunday Unlinked Trips 37 Other Operating Expenses 121,333 Service Efficiency **Total Operating Expenses** \$1,305,020 Operating Expense per Vehicle Revenue Mile \$3.35 \$3.79 Operating Expense per Vehicle Revenue Hour \$48.12 \$32.11 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 379,459 **Cost Effectiveness** Annual Vehicle Revenue Hours 30,235 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.17 \$4.09 Vehicles Available for Maximum Service Local Funds \$6,897 Operating Expense per Unlinked Passenger Trip 21 \$3.30 \$16.70 Vehicles Operated in Maximum Service 13 State Funds 51,968 Federal Assistance 2 Base Period Requirement Service Effectiveness 174,896 **Total Capital Funds Expended** \$233,761 Unlinked Passenger Trips per Vehicle Revenue Mile 1.01 0.23 Unlinked Passenger Trips per Vehicle Revenue Hour 14.59 1.92 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus \$33.845 \$54.002 \$87,847 n Bus \$1.40 \$4.00 Demand Response 6 Demand Response 42,743 4,824 47,567 1.50 \$1.20 \$76.588 Total Total \$58,826 \$135,414 \$3.00 \$1.00 1.00 \$0.80 \$2.00 \$0.60 0.50 \$0.40 \$1.00 \$0.20 \$0.00 0.00 \$0.00 98 97 98 00 97 98 99 00 97 99 **Demand Response** Sources of Operating Funds Expended Other Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 4% State \$4.00 \$5.00 0.25 22% Local \$4.00 0.20 32% \$3.00 \$3.00 0.15 \$2.00 \$2.00 0.10 \$1.00 \$1.00 0.05 Federal 30% \$0.00 \$0.00 Federal

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.